

TREASURE
ISLAND

S A N F R A N C I S C O

Ferry Service Context

TIMMA is responsible for coordinating transit service to Treasure Island, including ferry service (in partnership with WETA).

The TIMMA Transportation Program relies on revenues including auto tolling to subsidize ferry service, but this funding won't be available until auto tolling begins, most likely in 2024.

TICD has decided to step in and provide a privately-funded interim ferry service this year.

This timing allows for service to be in place for the first new residents moving in to The Bristol on Yerba Buena Island, encouraging them to have a transit-oriented lifestyle from day one.

The interim ferry is privately funded by TICD, but it will be accessible to all (not limited to new residents of TICD housing).

TICD will discontinue the interim service once the permanent TIMMA/WETA service is fully operational. By that time, a larger population of island residents will generate the higher ridership demand and increased fare revenue that is needed to better support ferry operating costs.

TICD Interim Ferry Service

TICD reached out to several potential operators in 2019-20 and after interviews and analysis ultimately selected PROP SF as the best fit for our needs

State level approval by the CPUC was required and the service was approved unanimously

Service launched on March 1



TICD Interim Ferry Service

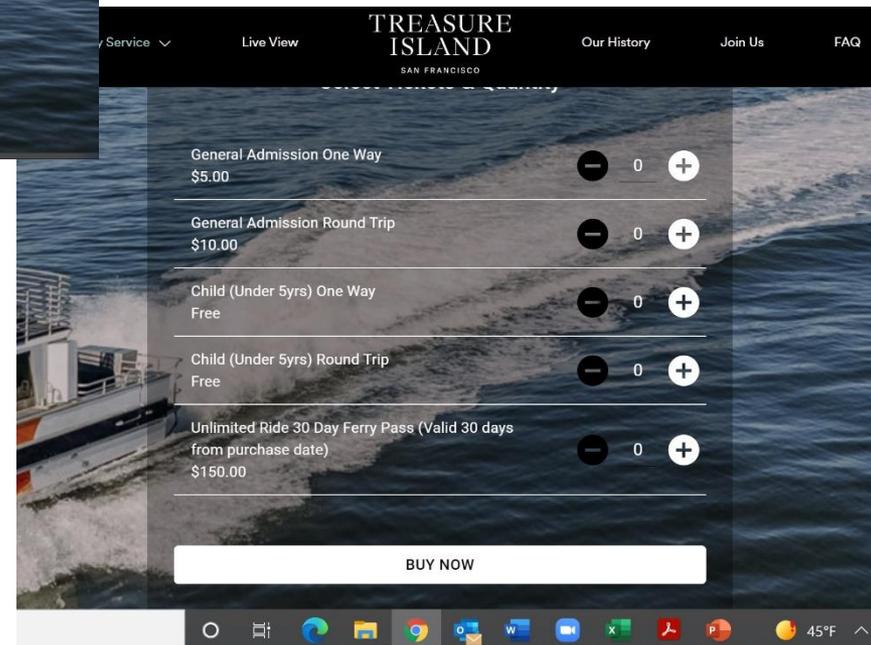
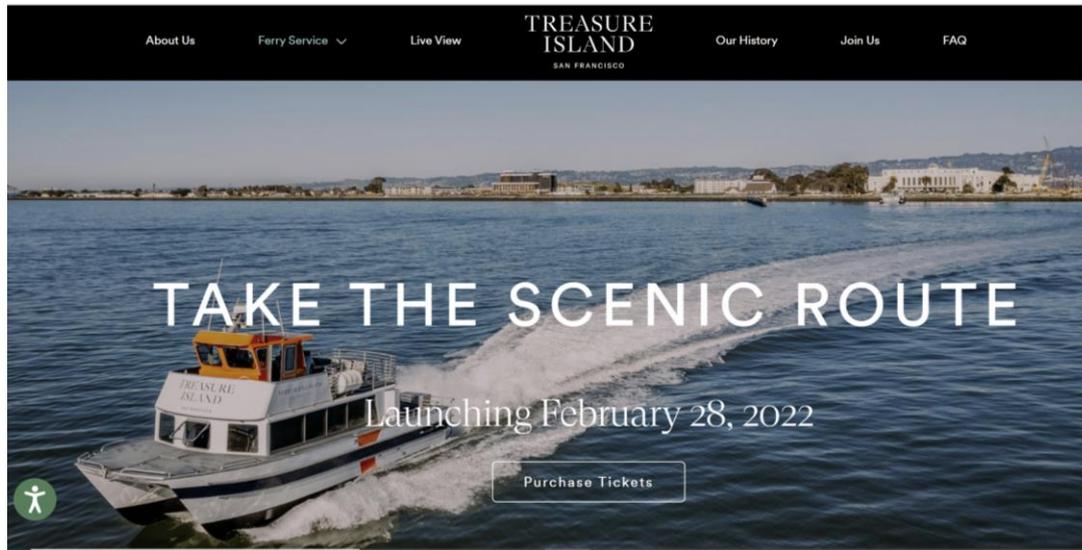
Interim Service Features

- TICD is under contract with PROP SF to provide service. Labor is Union.
- Service runs from Treasure Island to the Ferry Building (Gate B)
- Service runs on a schedule approximately 16 hours per day, including weekends/holidays
- The Interim Ferry will be available to the general public. One way fare will be \$5 and a monthly pass can be purchased for \$150. Kids under 5 ride free



TICD Interim Ferry Service – How to Ride

Tickets can be purchased at [tisf.com](https://www.tisf.com). We are encouraging people purchase electronically, but cash will also be accepted on board.



TICD Interim Ferry Service – Start-Up Schedule

| WEEKDAY SCHEDULE | | | | |
|------------------|-----------|-----------|-----------|-----------|
| | Depart/TI | Arrive/SF | Depart/SF | Arrive/TI |
| 1 | 6:30 AM | 6:40 AM | 6:45 AM | 6:55 AM |
| 2 | 7:00 AM | 7:10 AM | 7:15 AM | 7:25 AM |
| 3 | 7:30 AM | 7:40 AM | 7:45 AM | 7:55 AM |
| 4 | 8:00 AM | 8:10 AM | 8:15 AM | 8:25 AM |
| 5 | 8:45 AM | 8:55 AM | 9:00 AM | 9:15 AM |
| 6 | 10:10 AM | 10:20 AM | 10:25 AM | 10:45 AM |
| 7 | 11:00 AM | 11:15 AM | 11:30 AM | 11:45 AM |
| 8 | 12:00 PM | 12:15 PM | 12:30 PM | 12:45 PM |
| 9 | 1:00 PM | 1:15 PM | 1:30 PM | 1:45 PM |
| Shift Change | | | | |
| 10 | 3:30 PM | 3:40 PM | 3:45 PM | 4:00 PM |
| 11 | 4:30 PM | 4:40 PM | 4:45 PM | 4:55 PM |
| 12 | 5:00 PM | 5:10 PM | 5:15 PM | 5:25 PM |
| 13 | 5:30 PM | 5:40 PM | 5:45 PM | 5:55 PM |
| 14 | 6:00 PM | 6:10 PM | 6:15 PM | 6:25 PM |
| 15 | 7:00 PM | 7:10 PM | 7:15 PM | 7:25 PM |
| 16 | 8:00 PM | 8:15 PM | 8:30 PM | 8:45 PM |
| 17 | 9:00 PM | 9:15 PM | 9:30 PM | 9:45 PM |

| WEEKEND SCHEDULE | | | | |
|------------------|-----------|-----------|-----------|-----------|
| | Depart/TI | Arrive/SF | Depart/SF | Arrive/TI |
| 1 | 9:00 AM | 9:15 AM | 9:30 AM | 9:45 AM |
| 2 | 10:00 AM | 10:15 AM | 10:30 AM | 10:45 AM |
| 3 | 11:00 AM | 11:15 AM | 11:30 AM | 11:45 AM |
| 4 | 11:55 PM | 12:05 PM | 12:15 PM | 12:25 PM |
| 5 | 12:30 PM | 12:40 PM | 12:45 PM | 12:55 PM |
| 6 | 1:00 PM | 1:10 PM | 1:15 PM | 1:25 PM |
| 7 | 2:00 PM | 2:10 PM | 2:15 PM | 2:25 PM |
| Shift Change | | | | |
| 8 | 4:30 PM | 4:40 PM | 4:45 PM | 4:55 PM |
| 9 | 5:00 PM | 5:10 PM | 5:15 PM | 5:25 PM |
| 10 | 5:30 PM | 5:40 PM | 5:45 PM | 5:55 PM |
| 11 | 6:00 PM | 6:10 PM | 6:15 PM | 6:25 PM |
| 12 | 6:30 PM | 6:40 PM | 6:45 PM | 6:55 PM |
| 13 | 7:30 PM | 7:45 PM | 8:00 PM | 8:15 PM |
| 14 | 8:30 PM | 8:45 PM | 9:00 PM | 9:15 PM |
| 15 | 9:30 PM | 9:45 PM | 10:00 PM | 10:15 PM |

TICD Interim Ferry Service – First Month Data

| Week | Location | Mon | Tue | Wed | Thu | Fri | Sat | Sun | Grand Total |
|--------------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Total | | | | | | | | | 0 |
| 2/28/2022 | Depart SF | | 19 | 8 | 10 | 13 | 48 | 39 | 137 |
| | Depart TI | | 24 | 3 | 12 | 24 | 68 | 61 | 192 |
| 2/28/22 Total | | | 43 | 11 | 22 | 37 | 116 | 100 | 329 |
| 3/7/2022 | Depart SF | 20 | 26 | 12 | 7 | 18 | 83 | 33 | 199 |
| | Depart TI | 18 | 22 | 10 | 7 | 20 | 93 | 58 | 228 |
| 3/7/22 Total | | 38 | 48 | 22 | 14 | 38 | 176 | 91 | 427 |
| 3/14/2022 | Depart SF | 30 | 3 | 29 | 24 | 21 | 7 | 55 | 169 |
| | Depart TI | 18 | 8 | 26 | 6 | 27 | 24 | 40 | 149 |
| 3/14/22 Total | | 48 | 11 | 55 | 30 | 48 | 31 | 95 | 318 |
| 3/21/2022 | Depart SF | 12 | 24 | 18 | 32 | 16 | 60 | 22 | 184 |
| | Depart TI | 8 | 35 | 14 | 29 | 18 | 65 | 32 | 201 |
| 3/21/22 Total | | 20 | 59 | 32 | 61 | 34 | 125 | 54 | 385 |
| 3/28/2022 | Depart SF | 5 | 10 | 11 | | | | | 26 |
| | Depart TI | 6 | 12 | 7 | | | | | 25 |
| 3/28/22 Total | | 11 | 22 | 18 | | | | | 51 |
| Grand Total | | 117 | 183 | 138 | 127 | 157 | 448 | 340 | 1510 |

- Approx. 35 passengers on weekdays, 100 on weekends
- Peak time is early afternoon to TI, late afternoon from TI
- Lots of bikes

Permanent Service

TICD, TIMMA, and TIDA are committed to transition of the service to WETA when the service can be delivered by WETA under the TIMMA Program. TIMMA currently projects that this will occur in 2024.

WETA and TIMMA have developed an MOU that was approved by the WETA Board and the TIMMA Board. The parties will together create an operating agreement for the permanent service.

TICD's interim service will provide real-world data to gauge demand and inform the schedule for the permanent service.

WETA just announced a grant award that will help fund an electric powered ferry vessel for the permanent service.

